

STRATEGY DIRECTOR REPORT

To 30 April 2007

REGIONAL COLLABORATION	Ongoing	<p>PARTNERS</p> <ul style="list-style-type: none"> • Peter Winder - CEO Auckland Regional Council • Sir Barry Curtis – Facilities and Commonwealth Games • David Kennedy – Induction • Franklin District Council presentation – progress and business plan preview • Mayor John Robertson – Velodrome Proposal • Harbour Sport – code CEO forum • North Shore City Council – community planning • SPARC – Auckland Relationship managers • Regional HeHa meeting
	Ongoing	<p>COMMUNICATIONS</p> <p>Media Release on Facilities process Interview Radio Sport re Facilities Process.</p>
	Behind	<p>Newsletter production underway – mid May.</p>
	Ongoing	<p>EVALUATION FRAMEWORK</p> <p>A draft framework that has been sent to AUT for further development and to consider evaluation in late 2007 of progress and performance. Have yet to meet further to elaborate on framework.</p>
	On track	<p>CONTRACTED SUPPORT</p> <p>Visitor Solutions have been contracted project support for the Ministry of Education Project, ARTA School Travel Plan Project, LTCCP correlation and planning study. All projects are complete and are due for presentation to partners.</p>

PARTICIPATION	Ongoing	<p>HEALTH</p> <p>The SD continues to attend the Northern Regional Alignment group which governs the development of this strategy. Meetings have been held with newly appointed DHB He HA co-ordinators in an attempt to collate their plans for activity based programmes.</p> <p>An invitation to DHBs and HEHA coordinators and RSTs and PHOs delivering to explore a potential joint evaluation of the differing GRx delivery across the region was cancelled due to non agreement of the need for such a proposal.</p>
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	<p>On track</p> <p>On track</p> <p>On track</p> <p>On track</p> <p>On track</p> <p>On track</p>	<p>The SD has met with the HEHA co-ordinators and the MHo and will host a joint DHB / RST meeting to discuss alignment of outcomes and processes and identify those which are regional priorities and those which are pertinent to respective RST communities.</p> <p>SD has played a role in the Steering Group providing physical activity perspectives for the Healthy Village Action Zones which focus on Pacific Island communities within the Auckland DHB area. Role provides learning's of how to link activity initiatives to Pacific island communities across the region.</p> <p>GIS MAPPING EXERCISE Maps are being redeveloped to include 2006 Census data. Awaiting opportunity to meet with ARPHS personnel to redesign maps data</p> <p>A Central Government / ARPASS mapping workshop was held April 12th to explore potential work partnering between agencies working with communities within the mapped locations.</p> <p>The workshop outcomes have been a collation of all work identified within mapped communities and beginning to align regional strategies of Central Government Agencies (in particular the MSD) with options for physical activity programmes of ARPASS partners.</p> <p>ARTA Meeting to finalise support for next years Walking School Buses.</p> <p>TEXT2PLAY Progress is moving well on the campaign front and marketing and backroom and technical aspects. A concerted effort is being made in the next two weeks to make contact with each school to determine their involvement with 25% of the 99 secondary schools in the Auckland Region already registering their interest.</p> <p>www.PlayDay.org.nz Project continues to develop well with constant hits and return visitors. The marketing through radio sport will begin in mid May and should correspond in increasing hits. The Playday co-ordinator is contacting regional sports organisations to list clubs and data to the site.</p> <p>MAORI AND PACIFIC ISLAND PROJECTS Physical Activity initiatives will be identified within the mapping projects identified above as the low activity communities have high composition of Maori and Pacific Island communities.</p> <p>Meeting with SPARC in May to discuss Asian communities and potential work programmes</p> <p>Pacific Island leadership discussions have yet to be undertaken.</p>
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SPORT	On track	<p>CODE SELECTION PROCESS Process has been agreed by RSTs and codes selected for initial approaches for the ODT plan. Initial discussions with Swimming NZ and Athletics NZ have shown a willingness to be involved.</p>
	Behind	<p>ORGANISATIONAL DEVELOPMENT TOOL An agreed process for implementing the tool has been agreed by RSTs and SPARC. SD will begin tendering process for the tool with consultants and make contact with relevant codes at national and regional level.</p>
	On track	<p>AGENDA Auckland Programme has been confirmed and registration letter and registration website have been completed</p> <p>“Auckland Agenda”- a forum to include all National Sport Organisations and respective regional bodies. June 7th 2007. Focus on the future demographics, projects and agency plans of the region, and focus on barriers and opportunities for national bodies to operate in the region.</p>
	Behind	<p>COACH CORP SPARC are reconsidering the strategic fit of Coach Corp delivery and hence the hold on decision into the Auckland region. As such the SD suggests that this project is cancelled until such time SPARC have considered deliver of Coach Corp within Auckland.</p>
	On track	<p>COACH FORCE SD met with Caching Development Manager and sport development Managers of the Auckland Region to discuss approaches for coaching into the Waitakere area. An option for greater alignment was discussed and needs further analysis and discussion with the RSTs and SPARC for future caching provision.</p>
	On track	<p>BASKETBALL NEW ZEALAND Basket Ball New Zealand has reignited the restructure of basketball in the Auckland region through the use of an independent consultant. BBNZ have written to request ARPASS reconsider supporting the project. ARPASS are keen to support projects that are examining strategically how best to deliver into the Auckland region. ARPASS have agreed to support the project again in return for input to and learning’s from the process used to restructure basketball across Auckland as this is high level sport development work across the entire region</p>

FACILITIES	On track	<p>FACILITIES WORKING PARTY The Inception Report has been adopted and representatives for the Officer level have been sent to each Council partner. The Officer working group will assist the SD to develop the project briefs for each work phase. Communication with wider sectors will occur during May to inform them of the process and request representation on technical reference groups. The Inception Report is available for download off the ARPASS web site. The SD continues to provide regional input to the Papakura District Council and Bruce Pulman Park indoor netball facilities project, Franklin District Council Recreation Hub and proposed Velodrome.</p> <p>Outcome = a plan of regional facilities required in the Auckland region and a framework for investments decisions.</p>
	On track	<p>REGIONAL AQUATIC FACILITIES STRATEGY StratCorp Consulting circulated feedback on an initial Consultation paper. The feedback was analysed at a workshop of all partners on April 19th from which a draft report on facilities across the regional will be prepared. Once completed the final report will be taken to Councils for presentations.</p> <p>Outcome = regional view as to the demand and nature of demand (ie recreational vs formal) for aquatics facilities across Auckland region.</p>
	On track	<p>MINISTRY OF EDUCATION An ARPASS, Ministry of Education and ASB Trust project team has been put together to examine</p> <ul style="list-style-type: none"> A Principles for assisting school / Council / community planning of facilities B Linking Council plans with schools infrastructure plans C Principles for operational / maintenance issues <p>The final draft will be presented to Councils during March 2007 for adoption. The MOE will include the process into national guidelines by term 2 2007.</p> <p>Outcome = process for aligning education planning and funding with Council recreation needs and external funding.</p>
	On track	<p>PADDLING FACILITIES An interim report was circulated and workshop of all parties was held March 21st. A draft plan has been developed and will be work shopped with a steering Group. A final report for Councils will be completed end of May.</p> <p>DISABILITIES AUDIT All Auckland City and Manukau City facilities have been audited. ARC parks are complete. The remainder of facilities continue to be audited through to June 2007. Meetings to discuss implementation will begin once all audits are complete.</p>